

# IMPACT 2023

In 2023 the Community Council of Idaho made a significant contribution to Idaho's Farmworker and rural communities. Through our various programs we affected 21,377 individuals. We have provided essential services in education, health, housing, employment and legal services.



## AFFORDABLE HOUSING

We provided housing in 5 communities, Colonia de Colores and El Milagro (Twin Falls), Project Hope (Heyburn), Colonia Cesar Chavez (Blackfoot), and El Rancho Grande Estates (American Falls).

We provided safe and affordable housing to 615 households, in 205 units in our various housing communities. 60 units provided off-farm housing for farmworkers.

<b>Total number of units:</b>	<b>205</b>
<b>Total properties:</b>	<b>5</b>
<b>Individuals housed:</b>	<b>615</b>
<b>Average family size:</b>	<b>3</b>
<b>Farmworker families housed:</b>	<b>60</b>



## COMMUNITY FAMILY CLINIC



We provided comprehensive health care through 3 family medical clinics, in Idaho Falls, Blackfoot, and Roberts, ID. We provide quality affordable primary health care to people regardless of their socio-economic or health insurance status. We provided medical, behavioral health and pharmaceutical services to low-income individuals, with an emphasis on serving the Farmworker community.

In 2023, we provided essential healthcare services to 4,069 individual patients. 90% of the individuals we served were at or below 200% of the area's poverty level.

*Employment & Training received a grant from the National Council on Aging which allowed CFC staff to vaccinate 449 seniors and their immediate families.*

<b>Total Patients:</b>	<b>4,069</b>
<b>Total Sliding Fee Patients:</b>	<b>1,854</b>
Of these patients...	
40% At or below the poverty line	
30% were 101%-150% below the poverty line	
20% were 151%-250% below the poverty line	
10% were over or above the 200% poverty line	

<b>Insurance Status</b>	
Private Insured	24%
Self-Pay	35%
Medicaid	30%
Medicare	11%



## EMPLOYMENT & TRAINING

The Employment & Training programs of the Community Council of Idaho are delivered through 5 statewide Community Resource Centers, located in Bingham, Bonneville, Canyon, Cassia and Twin Falls counties. At each of these locations we remain committed to our original focus on improving the lives of Migrant & Seasonal Farmworkers (and their dependents), while expanding our community-based services open to everyone.

**Community Services Block Grant (CSBG)** is a statewide program that provides funding for services to individuals or households in need. These funds are for adults, youth, and seniors to help alleviate the cause and conditions of poverty. *CONT'D.*

## LOW INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM (LIHWAP)

Number of Assisted Households 394

Adult	925
Children	442
Elderly	121
<b>TOTAL INDIVIDUALS</b>	<b>1,488</b>

### Sources of Household Income

Income from employment only	45
Income from employment and non-cash benefits	21
Non-cash benefits (SNAP)	196
No income	132

### Characteristics

Disconnected Youth	7%
Disabled	10%
Veterans	1%

### Households below Federal Poverty Level

Below 100%	268
Below 75%	126

## LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)

### Type of Service

LIHEAP	\$659,477.54
LIHEAP Crisis Program	\$1,066,565.56

### Number of Individuals Impacted 11,325

Adult	6,604
Children	3,781
Elderly	940

### Households below Federal Poverty Level

Below 75%	2784
Below 50%	179

### Sources of Household Income

Income from employment only	425
Income from employment and non-cash benefits	615
Non-cash benefits (SNAP)	1589
No income	908

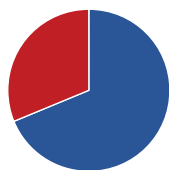
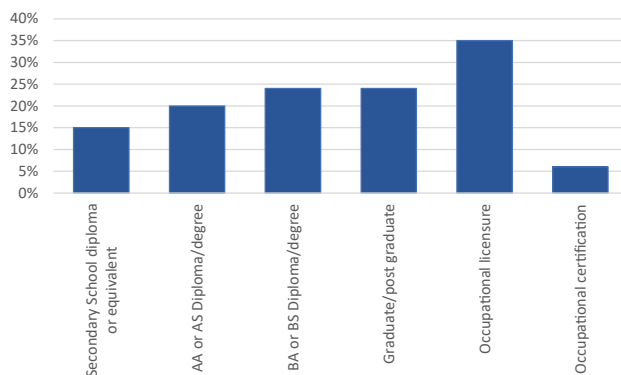
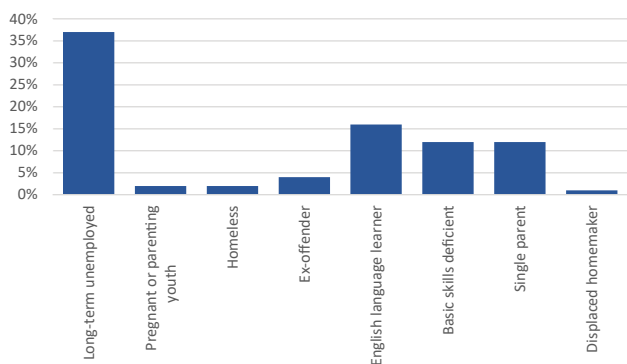
### Characteristics

Disconnected Youth	10%
Disabled	18%
Veterans	2%

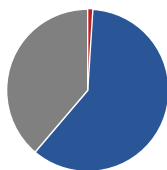
### Outcomes

Prevention of Loss of Home Energy Service	73%
Restoration of Home Energy Service	27%

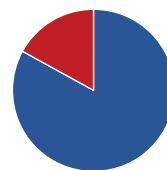
**NATIONAL FARMWORKER JOBS PROGRAM (NFJP)** is a national program of the US Department of Labor which makes possible services for migrant and seasonal farmworkers and their dependents. The program provides career services, training and educational opportunities for eligible adults, youth farmworkers and their dependents.



■ Seasonal Farmworker  
■ Migrant Farmworker



■ White  
■ Black  
■ Multiple Races



■ Hispanic  
■ Non-Hispanic

**YouthBuild** provides the opportunity for young adults between 14 – 20 years of age, who lack a high school diploma and financial resources. We work together with these young people to reclaim their education, gain job skills and become community leaders.

**Total Participants**

**11**

Obtained a High School Diploma or GED

81%

Obtained a degree or certificate

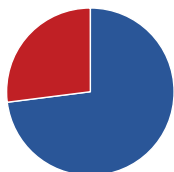
100%

Obtained literacy and numeracy gain

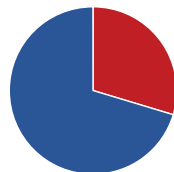
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Credential attainment within 1 yr of exit

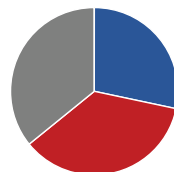
0%



■ Male  
■ Female



■ White  
■ Hispanic/Latino



■ Low Income  
■ Basic Skills Deficient  
■ Youth or Adult Offender

**Higher Education Equivalency Program (HEP)** over 3,000 instructional hours were provided to support students in achieving their **General Education Degree (GED)**, 75 students enrolled in GED classes.

**Community Services Block Grant (CSBG)** over 6,300 food boxes were distributed through our Community Resources Centers.

<b>Total Students Enrolled</b>	<b>75</b>
<b>Total Instructional Hours</b>	<b>3,284</b>
<b>Students obtained a GED or High School equivalency</b>	<b>49%</b>
<b>Graduates who entered post-secondary education or training program</b>	<b>25%</b>

## FAMILIAS UNIDAS – IMMIGRATION LEGAL SERVICES



Familias Unidas Legal Services is a program of the Community Council of Idaho, established in 2017. Since its inception, the program has provided vital immigration services to the community, assisting clients in navigating the complexities of the immigration process. Over the past three years, the department has focused on serving and educating victims of trafficking and domestic violence. While supporting these individuals, the Board recognized the need for additional legal services tailored to their unique situations. To better reflect these expanded services, the department's name has been updated



In 2023, we opened 106 new matters and served over 300 clients. Additionally, we offered Citizenship Classes to 16 individuals, 10 of whom have already become naturalized U.S. citizens. We also successfully closed 73 cases, including 29 that were initiated during the same year.

## MIGRANT & SEASONAL HEAD START



We are a program designated to provide services to migrant & seasonal farmworkers and related agricultural workers. This means that we focus our services on Idaho's rural communities through ten educational centers. Our Centers are in agricultural communities, and within these communities both our programs and the farmworkers whom we serve provide a significant contribution to the Idaho Agricultural economy.

## TANF Enrollment

<b>Total Children Enrolled</b>	<b>678</b>
<b>Total Number of Families Served</b>	<b>520</b>
<b>Total Volunteers</b>	<b>0</b>
<b>Children &amp; Families Served</b>	<b>1198</b>

<b>Center</b>	<b>Location</b>	<b>Enrollment</b>
La Adelita-TANF	Caldwell	14

## Summer Enrollment

<b>Center</b>	<b>Location</b>	<b>Enrollment</b>
El Venadito	Weiser	45
La Adelita	Caldwell	42
Casa de Colores	Caldwell	79
El Arcoiris	Mountain Home	68
Jardin de los Ninos	Gooding	54
Felipe Cabral	Twin Falls	48
Emiliano Zapata	Burley	39
Manuel Cavazos	Aberdeen	25
La Estrellita	Idaho Falls	74
El Castillito	Idaho Falls	55

## Winter Enrollment

<b>Center</b>	<b>Location</b>	<b>Enrollment</b>
La Adelita- With TANF	Caldwell	34
Casa de Colores	Caldwell	45
Felipe Cabral	Twin Falls	34
Emiliano Zapata	Burley	30
Manuel Cavazos	Aberdeen	16

### MSHS 2023 Calendar Year

Indirect	1,779,344.00
Salaries & Benefits	12,611,037.12
Facilities Cost	1,166,045.10
Supplies	639,070.09
Staff Development	680,799.33
Equipment	759,252.16
Child Transport	286,358.05
Parent Services	8,118.82
Child Services Consultants	115,027.42
Travel	63,984.69
Other	381,886.25
<b>TOTAL</b>	<b>18,4490,923</b>

### Expenditures

Salaries	13,429,997
Facilities	1,067,433
Supplies	496,500
Staff Development	17,760
Equipment	290,000
Travel	382,011
Other	740,839
Indirect	1,611,600
<b>Proposed Budget for Fiscal Year 2024</b>	<b>18,036,140</b>



## FINANCIAL REPORT

### Expense

Child education	16,588,500
Community service	3,891,159
Housing	1,607,172
Youth activities	420,079
Community health center	6,348,278
Other activities	563,444
<b>TOTAL</b>	<b>29,418,632</b>

### Revenue

Grant revenue	26,561,836
Other income	5,358,898
Rental income	1,281,707
In-kind contributions	0
<b>TOTAL</b>	<b>33,202,441</b>

### Projected Budget

Salaries	10,087,578.00
Fringe	3,036,361.00
Indirect	1,574,873.00
Nutrition Consultant	2,000.00
Disabilities/Mental Health	3,244.00
Medical/Dental Funds	15,000.00
Indirect Travel	9,000.00
Service Area Travel	15,000.00
Rent	248,124.00
Space Costs	203,496.00
New Hire Testing	10,000.00
Telephone/Internet	55,000.00
Utilities	80,000.00
State Daycare License	8,475.00
Facilities	131,506.00
Technology	35,000.00
Office Supplies	10,000.00
Copier	5,000.00
Program Support	50,000.00
Infant/Toddler Hygiene	40,000.00
Classroom Education	35,000.00
Literacy	5,000.00
Health	56,340.00
Nutrition Supplies	55,000.00
Classroom Cleaning	22,900.00
Disability Supplies	4,000.00
Property Insurance	17,000.00
Vehicle Insurance	70,000.00
Child/Volunteer Insurance	32,000.00
Memberships	62,503.00
Vehicle Maintenance	114,672.00
Appliance Maintenance	15,000.00
Parent Account	15,000.00
Pupil Transportation	100,000.00
Staff Development	60,000.00
Policy Council	40,000.00
Communication	45,000.00
Content Area Travel	3,500.00
Monitoring	40,000.00
Out of Area Travel	11,000.00
Outcomes	10,080.00
Volunteers	4,000.00
Child Recruitment	30,000.00
Fatherhood	1,500.00
Equipment	60,280.00
Parent Curriculum	12,000.00
T&TA	161,211.00
<b>TOTAL</b>	<b>16,702,643</b>

